



MABALACAT CITY COLLEGE

Maintenance (School Building). The budgets to be realigned were initially planned for Maintenance & Other Operating Expenses.

WHEREAS, after deliberation, the MCC Board of Trustees decided to realign the amount of **FIVE MILLION EIGHT HUNDRED FIFTY-TWO THOUSAND FIVE HUNDRED PESOS (PhP 5,852,500.00)** from the MCC Annual Budget of 2020.

WHEREAS, the amount of **PhP 5,852,500.00** to be realigned, will be taken from the following appropriation:

MAINTENANCE & OTHER OPERATING EXPENSES	FROM
1.Travelling Expenses	120,000.00
2.Training and Scholarship	200,000.00
3.Research, Exploration and Development	400,000.00
6.Accountable Forms	30,000.00
7.Textbook and Instructional Materials	250,000.00
9.Semi-Expendable Machinery and Equipment Expenses	152,500.00
10.Semi-Expendable Furniture, Fixtures and Books Expenses	70,000.00
14.Power (Electricity)	2,300,000.00
15.Water	400,000.00
20.Printing and Binding Expenses	
21.Representation Expenses	350,000.00
22.Subscription Expenses	500,000.00
23.Repair & Maintenance (IT & Software)	
25.Repair & Maintenance (School Building)	
27.Repair & Maintenance (Semi-Expendable Machinery and Equipment Expenses)	150,000.00
28.Fidelity Bond Premiums	130,000.00
29.Security Services	400,000.00
30.Consultancy Services	400,000.00
TOTAL MOOE	5,852,500.00

WHEREAS, the amount of **PhP 5,852,500.00** to be realigned shall be appropriated as follows:

MAINTENANCE & OTHER OPERATING EXPENSES	FROM	TO
1.Travelling Expenses	120,000.00	



MABALACAT CITY COLLEGE

2.Training and Scholarship	200,000.00	
3.Research, Exploration and Development	400,000.00	
6.Accountable Forms	30,000.00	
7.Textbook and Instructional Materials	250,000.00	
9.Semi-Expendable Machinery and Equipment Expenses	152,500.00	
10.Semi-Expendable Furniture, Fixtures and Books Expenses	70,000.00	
14.Power (Electricity)	2,300,000.00	
15.Water	400,000.00	
20.Printing and Binding Expenses		2,000,000.00
21.Representation Expenses	350,000.00	
22.Subscription Expenses	500,000.00	
23.Repair & Maintenance (IT & Software)		600,000.00
25.Repair & Maintenance (School Building)		3,252,500.00
27.Repair & Maintenance (Semi-Expendable Machinery and Equipment Expenses)	150,000.00	
28.Fidelity Bond Premiums	130,000.00	
29.Security Services	400,000.00	
30.Consultancy Services	400,000.00	
TOTAL MOOE	5,852,500.00	5,852,500.00

NOW, THEREFORE, BE IT RESOLVED, as it is hereby RESOLVED, by the Board of Trustees of MCC in its 4th Quarter Regular Meeting herein assembled, to request the Sangguniang Panlungsod to approve the budget realignment aforementioned.

RESOLVED further that a copy of this resolution be furnished to the Sangguniang Panlungsod of Mabalacat City, Pampanga and other concerned offices.

APPROVED this 29th day of October 2020.

Approved by:

HON. CRISOSTOMO C. GARBO


Chairperson, Mayor of the LGU of Mabalacat City

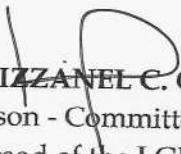



Republic of the Philippines
Province of Pampanga
Mabalacat City

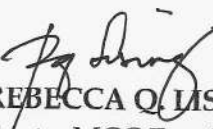


MABALACAT CITY COLLEGE



DR. MICHELLE A. ONG
Vice Chairperson, College President


HON. KRIZZANEL C. GARBO
Member, Chairperson - Committee on Education
Sangguniang Panlungsod of the LGU of Mabalacat City


DR. IMELDA DP. SORIANO
Representative, ALCU - National


MS. REBECCA Q. LISING
Member, President - MCC Faculty Association


MR. NIEL P. RIGDAO
Member, President - MCC Alumni Association


MR. JOHN KHYLE DAVID B. VILLANUEVA
Member, President - MCC Student Council